

**LUFTHANSA EMPLOYEE FEDERAL CREDIT UNION**  
**FIVE YEAR COMPARISON AS OF JUNE 30, 2011**

(FULL - USD)	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
<b>Income from Loans</b>	303,751	325,720	313,621	277,060	<b>237,262</b>
<b>Income from Investments</b> (Incl. Gains & Losses fr Investments)	1,458,621	1,541,105	1,432,399	1,579,421	<b>1,358,139</b>
<b>Misc. Income</b>	18,281	20,211	33,444	39,880	<b>187,236</b>
	<u>1,780,653</u>	<u>1,887,036</u>	<u>1,779,464</u>	<u>1,896,361</u>	<u><b>1,782,637</b></u>
<b>Expenses, Incl.Prov for Loan Losses</b>	171,449	202,275	215,521	211,139	<b>249,041</b>
<b>Federal Insurance</b>	0	0	109,422	0	<b>57,539</b>
	<u>171,449</u>	<u>202,275</u>	<u>324,943</u>	<u>211,139</u>	<u><b>306,580</b></u>
<b><u>INCOME</u></b>	<u>1,609,204</u>	<u>1,684,761</u>	<u>1,454,521</u>	<u>1,685,222</u>	<u><b>1,476,057</b></u>
 <b><u>USE OF INCOME</u></b>					
<b>Transfer to Reserves</b>	0	50,000	0	0	<b>0</b>
<b>Transfer to Reserves for Contingencies</b>	0	150,000	400,000	300,000	<b>350,000</b>
<b>Dividends Paid</b>	1,472,545	1,296,279	1,040,430	998,197	<b>862,201</b>
<b>Undivided Earnings</b>	136,659	188,482	14,091	387,025	<b>263,856</b>
	<u>1,609,204</u>	<u>1,684,761</u>	<u>1,454,521</u>	<u>1,685,222</u>	<u><b>1,476,057</b></u>
<b><u>ASSETS</u></b>	<u>72,137,000</u>	<u>78,569,000</u>	<u>84,042,000</u>	<u>90,921,237</u>	<u><b>97,740,341</b></u>